

# Pawtucket School District

# Potter-Burns Elementary School

## INSTRUCTION

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Instructional Teachers	\$3,623	\$3,416	6.0%
Substitutes	\$67	\$39	70.5%
Instructional Parapro	\$401	\$321	24.9%
Pupil-Use Technology	\$118	\$107	9.6%
Instructional Materials	\$130	\$127	2.5%
<b>Total</b>	<b>\$4,339</b>	<b>\$4,011</b>	<b>8.2%</b>

## INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Guidance & Counseling	\$4	\$3	26.5%
Library & Media	\$138	\$121	14.1%
Extracurricular	\$1	\$0	100.0%
Student Health/Services	\$92	\$80	15.6%
Curriculum Development	\$7	\$11	-38.9%
Staff Development	\$49	\$37	34.8%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$90	\$78	15.6%
Therapists, Psychologists	\$625	\$543	15.2%
<b>Total</b>	<b>\$1,007</b>	<b>\$873</b>	<b>15.4%</b>

## OPERATIONS

Detail Function	Per Pupil		Increase <Decr>
	99/00	98/99	
Transportation	\$250	\$219	14.2%
Food Service	\$192	\$198	-3.0%
Safety	\$2	\$2	28.0%
Building Upkeep	\$352	\$311	13.0%
Data Processing	\$0	\$0	0.0%
Business Operations	\$0	\$0	0.0%
<b>Total</b>	<b>\$796</b>	<b>\$730</b>	<b>9.0%</b>

## LEADERSHIP

Detail Function	Per Pupil		% To Total
	99/00	98/99	
Principals & Asst. Prin	\$173	\$166	4.2%
School Office	\$81	\$72	12.5%
Deputies & Administrators	\$0	\$0	0.0%
Superintendent & Board	\$0	\$0	0.0%
Legal	\$0	\$0	0.0%
<b>Total</b>	<b>\$254</b>	<b>\$238</b>	<b>6.7%</b>

## #2a Total Expenditures

By 4 Major & 25 Detail Functions

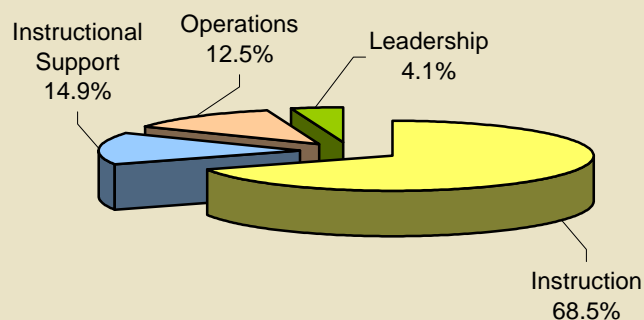
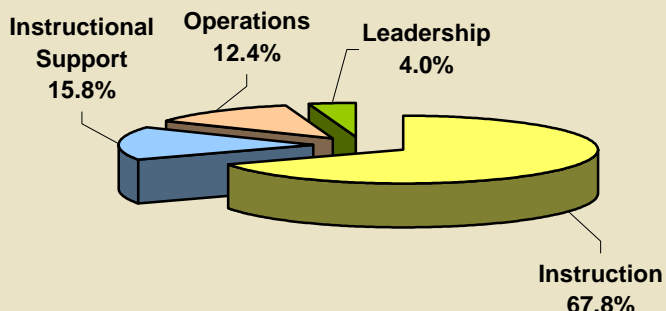
July 1999 - June 2000

Expenditures: \$3,741,627  
School Enrollment (ADM): 585  
School Per Pupil: \$6,396

July 1998 - June 1999

Expenditures: \$3,540,499  
School Enrollment (ADM): 605  
School Per Pupil: \$5,852

July 1999 - June 2000



July 1998 - June 1999